Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Oak Bluffs
Program Period:	2013
Current Dates:	09/01/13 - 09/30/13
Cumulative Dates:	01/01/13 - 09/30/13

Program		Current Period			Cumulative for Reporting Period			
	Annual	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %
	kWh Savings			kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	18,153	21,577.46	14	42,434.63	50.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	18,153	21,577.46	14	42,434.63	
LI % of Total	0.0%	0.0%	0.0%	4.6%	9.1%	9.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	4,069.79	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,101	10,836.29	10	42,649	84,121.95	54	154,066.24	54.6%
Energy Star HVAC	669	300.00	1	3,249	2,625.00	8	0.00	0.0%
Energy Star Lighting	0	0.00	0	410	120.00	1	0.00	0.0%
Energy Star Appliance	2,295	900.00	6	27,025	13,179.00	31	0.00	0.0%
Res Subtotal	7,065	12,036.29	17	73,333	100,045.95	94	158,136.03	
Res % of Total	4.8%	15.2%	60.7%	18.6%	42.3%	60.6%	59.9%	
C&I New Construction	0	0.00	0	0	74.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	100.00	1	14,768	8,204.08	2	42,956.98	19.1%
C&I Govt Small	91,146	60,032.40	1	118,773	83,481.65	6	20,341.23	410.4%
C&I Products & Services	49,841	6,933.00	9	168,457	22,983.00	38	0.00	0.0%
C&I Subtotal	140,987	67,065.40	11	301,998	114,742.73	47	63,298.21	
C&I % of Total	95.2%	84.8%	39.3%	76.7%	48.5%	30.3%	24.0%	
Report Total Budget Comparison	148,052	79,101.69	28	393,484	236,366.14 197,385.14	155	263,868.87 263,868.87	74.8%